AVISTON PARK DISTRICT



Dennis Rakers, President <u>√</u>
Nathan Kreke, Vice President
Randy Voss, Secretary
Cindy Zurliene, Traesurer_✓
Denise Zurliene_✓_
Troy Kapp <u>✓</u>
Gary Lewis <u>_√</u>

Aviston Park Regular Board Meeting

Monday March 27, 2023

Aviston Village Hall 7:00 PM

1. <u>Call to Order</u> - 7:04PM

- a. Roll Call all present except Kreke
- b. Pledge of Allegiance
- c. Accept/Amend Agenda (1st Lewis 2nd Kapp) motion carried unanimously amongst members present (all present except Kreke)

2. <u>Introduction of Guests/Guest Comments</u> - Matt Kohnen (Village of Aviston)

- Curt Albers (Albers Heating & Cooling) - kudos for donation of \$500 for the backstop at the softball field! - Citizens for Aviston Committee - another big "thank you" for donation to the APB in the amount of \$12,500 from the recent CforA event - Tyson Zobrist & Jeremy Buschmann (Aviston Soccer League) - see item 5c below

3. Consent Items

- **a. Approval of Minutes** from February 27, 2022 meeting (1st Kapp 2nd D.Zurliene) motion carried unanimously amongst members present (Kreke absent)
- **b. Approval of Treasurer's Report & Payment of Bills** for March 2023 (1st Kapp 2nd D,Zurliene)...motion carried unanimously amongst members present (all present except Kreke)

Starting Balance→ \$39,016.06

Check #	Date	Descrition	Category	Amount
763	3/6/2023	Aviston Lumber	Softball Field Updates	-\$634.16
764	3/6/2023	Ace Hardware	Park Maintenance	-\$11.98
765	3/6/2023	Bankcard Services-Amazon	Light Order	-\$110.18
766	3/6/2023	Imming Insurance	Insurance	-\$2,070.00
767	3/6/2023	Toennies- stump grinder	Park Maintenance	-\$251.00
768	3/6/2023	CC Electric	Utilities	-\$379.74
769	3/6/2023	Town Lease	Lease	-\$4,000.00
770	3/6/2023	White's Sanitation	Park Maintenance	-\$110.00
771	3/16/2023	Wilke Truck Service - softball diamond	Softball Field Updates	-\$580.00
772	3/16/2023	Lee's Sports-foam base plugs	Ball Diamond Maintenance	-\$165.00
773	3/23/2023	Woltering Welding- poles	Softball Field Updates	-\$1,155.88
774	3/23/2023	Arthur Monument- ACIC plaque	Softball Field Updates	-\$125.00
775	3/23/2023	Smart Industries- poop bags for dogs	Park Maintenance	-\$320.00
776	3/23/2023	Quad County- backstop hollow blocks	Softball Field Updates	-\$220.00
	3/23/2023	Lantern Inn Team Dues & \$50 from Kues Family	Team Dues	+\$650.00
	3/24/2023	Donation from ACIC	Donation from ACIC	+\$10,000.00

Ending Balance→ \$39,533.12

4. Finished Business

- a. Field Dirt (2 Loads delivered 3-10 \$580) to be used at all diamonds asap
- b. Submitted IPARKS Power Grant for \$500 will know next meeting
- **c. Diamond Drags/Screen Drags** pictures on page 6 Dennis built new ones....Caden Rakers will maintain the fields this summer

5. Unfinished / New Business

- a. Softball Diamond Progress See Attached (Pages 4-5)
- b. Kopff Field Update contractors have been contacted & plan is in motion...concrete for the bleachers will be poured this week & next will be fence work & upgrading the restrooms...ACIC has offered up to \$10,000 for upgrades to Kopff Field & facilities...playground improvements still pending
- c. Field Paint overview of maintenance expenses for all sports (see page 7)Tyson & Jeremy discussed costs & operations involved with Aviston Youth Soccer League...fees last year were \$45 per player with max per family

\$90...approximately 240 kids last year...inquiry about whether APB will continue to supply the paint...last 2 years approximately 30 boxes each year

- 1. Motion to approve ordering 50 boxes field (\$40 per box) (1st Lewis 2nd Kapp) motion carried unanimously amongst members present (Kreke absent)
- 2. Motion to approve ordering 60 bags field chalk (10.99 50 lbs bag) (1st Voss 2nd Kapp) motion carried unanimously amongst members present (Kreke absent)
- d. Cage Lights / Tennis Court Lights (Need to Install) this weekend
- e. Team Diamond Billing Billing Sent Out (should collect over \$2400 from teams) checks should be coming in soon
- f. Park Workday April 1 (Park opens April 1) THIS Saturday 8:30 am
- g. Jimmy T Bench Order Eiliene Thole inquired into ordering a bench
- h. OSLAD Grant 2023? plan to file again this coming year...only missed by a few points this past year

6. Other Matters - On-Hold

X

7. Adjourn (1st Lewis 2nd Voss) 8:40 PM

- a. Frisbee Golf Tournament Greg Bowers (618) 792-9914 hoping they plan another event this summer before APB can make a decision...possibly June
- b. Lease Agreement Gymnasium / Heritage Room (contacted)
- c. Submit Farm Bureau Grant & Intend to Submit for \$1000
- Next Meeting Monday, April 24, 2023 @ 7:00 PM Aviston Village Hall

Dennis Rakers, APB President Randall L. Voss, APB Secretary

Softball Field Upgrades

Remaining

- ❖ Softball Stereo. (Randy Voss)...motion to approve the proposal from ProAcoustics for new sound equipment for the softball field (see page 8-9)...total cost of \$4,991.90 ...(1st Lewis 2nd C.Zurliene) motion carried unanimously amongst members present (Kreke absent)
- Concrete
 - Pour Concrete Started 2/24 Finish 3/29
- ❖ Brick Work
 - Install remaining block /Caps
- Yellow fence Cap.
 - Install New Yellow cap Softball teams to install April 1
- Sprinklers
 - Fix broken units April 1
 - Hook up water
- ❖ Lights
 - Light wire on pole tore. Need to junction the power. 3/31
 - Tennis Court Lights 3/31
- ❖ Sewer
 - Tap into city sewer Markus will donate labor 3/29
- ❖ Bathroom
 - pour concrete 3/29/23
 - paint floor, plumbing, electric, toilet, Toilet paper holder, vanity
 / sink, mirror, Fan, Paper dispenser April 1
 - 7 sheets of blandex and 1 roll of insulation April 1
- Dirt work use city dirt, equipment and sew new grass April 1
- **❖** Sidewalks replace bad section 3/29/23
- ❖ Sod work inside diamond April 1....motion to approve the purchase of approximately \$1000 worth of sod (see page 8-9)...(1st Lewis 2nd C.Zurliene) motion carried unanimously amongst members present (Kreke absent)
- ❖ Net
 - Hang net on backstop
- Warning track rock by dugouts April 1
- **❖** Foul Polls fixed and painted
- **❖** Pour concrete around scoreboard (3/29/23)

Open for discussion is painting batting cage
Siding of Shed & Concession stand

Done

- **❖** Softball Stereo. (Randy Voss)
 - ✓ Speaker Wire ordered and (done)
 - ✓ Speaker wire in Conduit (done)
- **❖** Concrete
 - ✓ Dig footing (Markus Excavating/Sample) Free
 - ✓ Pour Footing (Sample) Done
 - ✔ Prep concrete (Sample) Done
- ❖ Brick Work
 - ✓ ACIC 16 x 16 Limestone Block for ACIC Ordered (\$150)
 - ✓ Get block and limestone caps for backstop Ordered
 - ✓ Base block to be installed week on 2/27.
 - ✓ Caps and Split face block picked up
 - ✓ ACIC Block completed and picked up
- Order Post for backstop.
 - ✓ Posts are in and are getting painted. (\$1029)
 - ✓ Install post March 6^{th.}
- **❖** Yellow fence Cap.
 - ✓ Menards 1100 foot (\$1400) ordered.
 - ✓ Remove old yellow Cap
- ✓ Fix fence and gates Level, reattach post & so on
- Sprinklers
 - ✓ Located sprinkler boxes
- Dugout Tin
 - ✓ Ordered and installed
- Light
 - ✓ Tighten straps and apply lag bolt to avoid future issues
- ❖ Sewer
 - ✓ Jack Hammer room to install sewer line Rented Jack Hammer
 - ✓ Plumbing in bathroom donated by Lucas Haukap
- Gutters
 - ✓ Tied into drainage pipes
- Bathroom (pour concrete, paint floor, plumbing, electric, toilet/holder, sink, mirror, Fan)
- ❖ Dirt work (use city dirt, equipment and sew new grass)
- **❖** Sidewalks replace bad section
- ✓ Concrete Clean-up / Remove (done 1/27 Free Markus Excavating)
- ✓ Remove old backstop (done 1/27 Free Markus Excavating)
- ACIC is donating 10,000 dollars. (will cover backstop and stereo cost)
- Bledsoe donated \$2500 General use
- Curt Albers confirmed he is purchasing backstop net

Field Drags





Past Two Years of Maintenance Expenses 2021 & 2022

Amounts are rounded

Soccer

- Total paint on spreadsheet \$2900 Soccer program used about 75% (40 boxes per year) = \$2175
- Lights Maintenance (10% of \$2350 = \$235)

Average per year = \$1,205 \$2410 Soccer Expense *Not Included: electricity

Baseball

Baseball	\$545
• Paint (25% or 10 boxes)	\$1320
Chalk	\$1050
Diamond plugs & bases	\$5270
Diamond Prep - workers Diamond Prep - workers Spider spray	\$650
Concessions: Cooler maintenance & spider spray	\$2145
Grass Seed A seed het cord field mark	\$150
Misc: LScreen, bat cord, field markLights maintenance (90% of \$2350)	\$2115
• Lights maintenance (90% of \$2000)	\$5410
Income: diamond feesIncome: youth league grass reimbursement	\$500

\$13,245 Baseball Expense \$5,910 Baseball Income

Average per year = \$3,667.50 (\$7,335)Net =

Tennis/ Pickleball/ Basketball/ Walking path/ Dog Park

 Lights Maintenance, Doggie poop bags - insignificant total expense Not included: electricity

Football

• Paint?

Frisbee Golf

No yearly required maintenance

Due to odd times of covid shortages & high inflation, it is unsure if future prices will remain steady, increase or decrease

^{*}Not Included: Electricity, Dirt? Watering fields?



QUOTATION

Bill to: Ship to:

Billing Address PO Box 880 Hewitt, TX 76643 Phone: 888-256-4112 Fax: 254-698-2037

Quote Proposal Q10.89042-1

Randy Voss Aviston Park District 11610 Chad Dr. Aviston, Illinois, 62216 United States T: 618-228-7821

Shipping Method

Quote Shipping Proposal Fixed Shipping - \$287.44 Randy Voss

Aviston Park District 11610 Chad Dr. Aviston, Illinois, 62216 United States
T: 618-228-7821

Date of Proposal Mar 27, 2023 Proposal valid until Apr 5, 2023 (9 days)

Community R.35-3896 8" 3-Way Horn-Loaded Weather Resistant Loudspeaker - Gray

Yorkville PX1700 PX Series Stereo Pro Audio Power Amplifier



Gator GRW2009509 9U 21" Deep Sectional Wall Rack with Glass Door

Pure Resonance Audio PTT1 Desktop Push-to-Talk Gooseneck Microphone



CBI MLC-20 LowZ XLR Microphone Cable - 20 ft



CBI MLN-3 Performer Series

Image Product name SKU QTY Price Subtotal Male to Female XLR Microphone Cable - 3ft



Atlas Sound MW100-HH Wireless Microphone Kit with Handheld Microphone

COMM-R.35-3896G 2 \$950.00 \$1,900.00 YORK-PX1700 1

\$789.00 \$789.00 GATOR-GRW2009509 1 \$699.99 \$699.99

PRA-PTT1 1 \$89.99 \$89.99 CBI-MLC-20 1 \$7.98 \$7.98

Image Product name SKU QTY Price Subtotal

Rolls RM169 Professional 6-Channel Bluetooth Audio Mixer



Hosa CRA-202 Stereo Interconnect Dual

RCA to Dual RCA - 6.6ft

Rolls RS81B Quartz PLL Synthesized AM/FM Tuner

Randy -

Thanks for your quote request. Please see attached and below for your softball field. Please review and let me know if you have any questions and I will gladly assist.

Respectfully, Merry Grant – Senior Sales Engineer Merry@proacoustics.com 254-651-6909

Thank you for choosing Pro Acoustics. We look forward to working with you.

ROLLS-RM169 1 \$219.00 \$219.00 HOSA-CRA-202 1 \$9.95 \$9.95

ROLLS-RS81B 1 \$319.00 \$319.00

Subtotal \$4,704.46 Shipping & Handling (Excl. Tax)* \$287.44 *Shipping cost are subject to change Grand Total (Excl. Tax) \$4,991.90 Tax \$0.00 Grand Total (Incl. Tax) \$4,991.90